

Place: All Places

Commodity: Electric

Units: KWH

		2017-04	2017-05	2017-06	2017-07	2017-08	2017-09	2017-10	2017-11	2017-12	2018-01	2018-02	2018-03
Baseline	Monthly Use	5,172,194	6,373,107	5,474,843	5,094,168	7,529,998	8,671,648	6,533,529	6,666,548	5,352,398	5,311,653	5,577,688	4,987,820
	YTD Use	5,172,194	11,545,301	17,020,144	22,114,312	29,644,310	38,315,958	44,849,487	51,516,035	56,868,433	62,180,086	67,757,774	72,745,594
	Monthly Cost	\$390,123	\$466,090	\$405,777	\$378,427	\$591,965	\$689,398	\$518,732	\$518,806	\$422,231	\$423,611	\$440,474	\$388,201
	YTD Cost	\$390,123	\$856,213	\$1,261,989	\$1,640,416	\$2,232,381	\$2,921,779	\$3,440,511	\$3,959,316	\$4,381,548	\$4,805,158	\$5,245,632	\$5,633,833
Baseline Adj. to Current	Monthly Use	6,152,045	7,326,435	6,407,091	6,033,644	8,760,163	9,559,439	7,686,373	7,498,866	5,987,601	5,940,242	6,176,519	5,725,845
	YTD Use	6,152,045	13,478,480	19,885,571	25,919,215	34,679,378	44,238,817	51,925,190	59,424,056	65,411,657	71,351,899	77,528,418	83,254,263
	Monthly Cost	\$571,518	\$683,528	\$635,413	\$579,204	\$863,903	\$873,820	\$698,307	\$690,260	\$554,936	\$567,648	\$578,478	\$566,076
	YTD Cost	\$571,518	\$1,255,046	\$1,890,460	\$2,469,664	\$3,333,567	\$4,207,387	\$4,905,694	\$5,595,954	\$6,150,890	\$6,718,538	\$7,297,016	\$7,863,092
Current With CAP	Monthly Use	4,847,251	5,452,200	3,883,266	3,183,997	4,430,891	6,323,016	6,045,254	5,299,243	4,163,382	3,953,001	4,506,074	3,993,378
	YTD Use	4,847,251	10,299,451	14,182,717	17,366,714	21,797,605	28,120,621	34,165,875	39,465,118	43,628,500	47,581,501	52,087,575	56,080,953
	Monthly Cost	\$453,490	\$507,410	\$391,436	\$310,746	\$440,541	\$583,116	\$540,755	\$490,972	\$362,596	\$374,244	\$424,464	\$394,940
	YTD Cost	\$453,490	\$960,900	\$1,352,336	\$1,663,082	\$2,103,623	\$2,686,740	\$3,227,495	\$3,718,467	\$4,081,063	\$4,455,307	\$4,879,770	\$5,274,710
Cost Avoid %	Monthly Use	21.2%	25.6%	39.4%	47.2%	49.4%	33.9%	21.4%	29.3%	30.5%	33.5%	27.0%	30.3%
	YTD Use	21.2%	23.6%	28.7%	33.0%	37.1%	36.4%	34.2%	33.6%	33.3%	33.3%	32.8%	32.6%
	Monthly Cost	20.7%	25.8%	38.4%	46.3%	49.0%	33.3%	22.6%	28.9%	34.7%	34.1%	26.6%	30.2%
	YTD Cost	20.7%	23.4%	28.5%	32.7%	36.9%	36.1%	34.2%	33.6%	33.7%	33.7%	33.1%	32.9%
Cost Avoid \$	Monthly Use	1,304,794	1,874,235	2,523,825	2,849,647	4,329,272	3,236,423	1,641,119	2,199,623	1,824,219	1,987,241	1,670,445	1,732,467
	YTD Use	1,304,794	3,179,029	5,702,854	8,552,501	12,881,773	16,118,196	17,759,315	19,958,938	21,783,157	23,770,398	25,440,843	27,173,310
	Monthly Cost	\$118,028	\$176,118	\$243,977	\$268,459	\$423,362	\$290,704	\$157,551	\$199,288	\$192,340	\$193,404	\$154,015	\$171,136
	YTD Cost	\$118,028	\$294,146	\$538,123	\$806,582	\$1,229,944	\$1,520,647	\$1,678,199	\$1,877,487	\$2,069,827	\$2,263,231	\$2,417,246	\$2,588,382

Place: All Places

Commodity: Natural Gas

Units: MCF

		2017-04	2017-05	2017-06	2017-07	2017-08	2017-09	2017-10	2017-11	2017-12	2018-01	2018-02	2018-03
Baseline	Monthly Use	1,658	1,415	641	416	1,146	1,573	2,083	3,683	5,460	5,357	4,072	2,513
	YTD Use	1,658	3,073	3,714	4,130	5,276	6,849	8,932	12,615	18,075	23,432	27,504	30,017
	Monthly Cost	\$11,633	\$11,282	\$5,335	\$3,062	\$10,068	\$14,596	\$19,451	\$34,536	\$54,413	\$51,985	\$36,702	\$20,200
	YTD Cost	\$11,633	\$22,915	\$28,250	\$31,312	\$41,380	\$55,976	\$75,427	\$109,963	\$164,376	\$216,361	\$253,063	\$273,263
Baseline Adj. to Current	Monthly Use	2,080	2,132	1,155	878	1,827	2,003	2,800	3,855	7,227	7,249	4,772	2,808
	YTD Use	2,080	4,212	5,367	6,245	8,072	10,075	12,875	16,730	23,957	31,206	35,978	38,786
	Monthly Cost	\$16,604	\$18,504	\$14,190	\$9,353	\$17,786	\$18,491	\$23,668	\$32,690	\$53,245	\$57,783	\$37,315	\$23,924
	YTD Cost	\$16,604	\$35,108	\$49,298	\$58,651	\$76,437	\$94,928	\$118,596	\$151,286	\$204,530	\$262,313	\$299,629	\$323,553
Current With CAP	Monthly Use	831	784	305	225	551	965	1,024	1,569	3,027	3,515	2,608	1,363
	YTD Use	831	1,615	1,920	2,145	2,696	3,660	4,684	6,253	9,280	12,795	15,403	16,765
	Monthly Cost	\$6,103	\$6,225	\$3,554	\$2,046	\$4,795	\$8,029	\$8,477	\$12,319	\$21,188	\$27,660	\$19,760	\$8,512
	YTD Cost	\$6,103	\$12,328	\$15,883	\$17,928	\$22,723	\$30,753	\$39,230	\$51,548	\$72,736	\$100,396	\$120,156	\$128,668
Cost Avoid %	Monthly Use	60.1%	63.2%	73.6%	74.4%	69.8%	51.8%	63.4%	59.3%	58.1%	51.5%	45.4%	51.5%
	YTD Use	60.1%	61.7%	64.2%	65.7%	66.6%	63.7%	63.6%	62.6%	61.3%	59.0%	57.2%	56.8%
	Monthly Cost	63.2%	66.4%	75.0%	78.1%	73.0%	56.6%	64.2%	62.3%	60.2%	52.1%	47.0%	64.4%
	YTD Cost	63.2%	64.9%	67.8%	69.4%	70.3%	67.6%	66.9%	65.9%	64.4%	61.7%	59.9%	60.2%
Cost Avoid \$	Monthly Use	1,249	1,348	850	653	1,276	1,038	1,776	2,286	4,200	3,734	2,164	1,446
	YTD Use	1,249	2,597	3,447	4,100	5,376	6,415	8,191	10,477	14,677	18,411	20,575	22,021
	Monthly Cost	\$10,501	\$12,279	\$10,636	\$7,308	\$12,990	\$10,461	\$15,191	\$20,371	\$32,057	\$30,123	\$17,555	\$15,412
	YTD Cost	\$10,501	\$22,780	\$33,416	\$40,723	\$53,714	\$64,175	\$79,366	\$99,737	\$131,795	\$161,918	\$179,473	\$194,885

Place: All Places

Commodity: Water

Units: KGAL

		2017-04	2017-05	2017-06	2017-07	2017-08	2017-09	2017-10	2017-11	2017-12	2018-01	2018-02	2018-03
Baseline	Monthly Use	13,660	18,017	27,539	36,376	41,563	39,140	25,378	11,867	6,926	5,394	5,126	8,199
	YTD Use	13,660	31,677	59,216	95,592	137,155	176,295	201,673	213,540	220,466	225,860	230,986	239,185
	Monthly Cost	\$103,197	\$124,416	\$152,060	\$200,379	\$236,785	\$244,440	\$131,983	\$79,923	\$57,318	\$50,913	\$52,435	\$73,314
	YTD Cost	\$103,197	\$227,612	\$379,672	\$580,051	\$816,836	\$1,061,276	\$1,193,259	\$1,273,182	\$1,330,499	\$1,381,412	\$1,433,847	\$1,507,161
Baseline Adj. to Current	Monthly Use	14,972	18,405	28,795	37,683	42,199	39,070	25,910	12,006	6,690	5,037	4,994	8,074
	YTD Use	14,972	33,377	62,172	99,855	142,054	181,124	207,034	219,040	225,730	230,767	235,761	243,835
	Monthly Cost	\$143,102	\$153,028	\$228,757	\$306,308	\$360,299	\$311,872	\$211,738	\$153,139	\$100,293	\$91,059	\$65,554	\$94,838
	YTD Cost	\$143,102	\$296,130	\$524,887	\$831,196	\$1,191,494	\$1,503,366	\$1,715,104	\$1,868,243	\$1,968,535	\$2,059,595	\$2,125,149	\$2,219,987
Current With CAP	Monthly Use	13,864	13,910	14,004	16,515	17,566	18,129	14,727	6,785	3,607	3,628	3,530	5,207
	YTD Use	13,864	27,774	41,778	58,294	75,860	93,989	108,716	115,500	119,108	122,735	126,266	131,473
	Monthly Cost	\$120,256	\$130,811	\$122,451	\$134,328	\$135,311	\$141,153	\$121,138	\$85,649	\$67,776	\$69,235	\$68,806	\$81,888
	YTD Cost	\$120,256	\$251,068	\$373,519	\$507,847	\$643,158	\$784,311	\$905,448	\$991,097	\$1,058,873	\$1,128,108	\$1,196,914	\$1,278,802
Cost Avoid %	Monthly Use	7.4%	24.4%	51.4%	56.2%	58.4%	53.6%	43.2%	43.5%	46.1%	28.0%	29.3%	35.5%
	YTD Use	7.4%	16.8%	32.8%	41.6%	46.6%	48.1%	47.5%	47.3%	47.2%	46.8%	46.4%	46.1%
	Monthly Cost	16.0%	14.5%	46.5%	56.1%	62.4%	54.7%	42.8%	44.1%	32.4%	24.0%	(5.0%)	13.7%
	YTD Cost	16.0%	15.2%	28.8%	38.9%	46.0%	47.8%	47.2%	47.0%	46.2%	45.2%	43.7%	42.4%
Cost Avoid \$	Monthly Use	1,108	4,495	14,791	21,168	24,633	20,941	11,183	5,222	3,083	1,409	1,464	2,867
	YTD Use	1,108	5,603	20,394	41,561	66,194	87,135	98,318	103,540	106,622	108,032	109,495	112,362
	Monthly Cost	\$22,845	\$22,217	\$106,306	\$171,981	\$224,988	\$170,719	\$90,600	\$67,490	\$32,517	\$21,824	(\$3,252)	\$12,950
	YTD Cost	\$22,845	\$45,062	\$151,368	\$323,349	\$548,337	\$719,056	\$809,656	\$877,146	\$909,663	\$931,487	\$928,235	\$941,185

Place: All Places

Commodity: Facility Energy & Cost Totals

Units: MMBTU

		2017-04	2017-05	2017-06	2017-07	2017-08	2017-09	2017-10	2017-11	2017-12	2018-01	2018-02	2018-03
Baseline	Monthly Use	19,355	23,202	19,340	17,810	26,873	31,208	24,438	26,540	23,886	23,641	23,225	19,607
	YTD Use	19,355	42,558	61,898	79,708	106,581	137,789	162,226	188,766	212,652	236,293	259,519	279,125
	Monthly Cost	\$504,953	\$601,788	\$563,172	\$581,868	\$838,817	\$948,434	\$670,166	\$633,265	\$533,962	\$526,508	\$529,610	\$481,715
	YTD Cost	\$504,953	\$1,106,740	\$1,669,912	\$2,251,780	\$3,090,597	\$4,039,031	\$4,709,197	\$5,342,461	\$5,876,423	\$6,402,931	\$6,932,542	\$7,414,257
Baseline Adj. to Current	Monthly Use	23,133	27,194	23,051	21,491	31,771	34,680	29,110	29,557	27,874	27,735	25,989	22,429
	YTD Use	23,133	50,327	73,378	94,869	126,640	161,320	190,430	219,987	247,860	275,595	301,584	324,013
	Monthly Cost	\$731,224	\$855,060	\$878,360	\$894,866	\$1,241,987	\$1,204,182	\$933,713	\$876,088	\$708,473	\$716,491	\$681,347	\$684,839
	YTD Cost	\$731,224	\$1,586,285	\$2,464,645	\$3,359,511	\$4,601,498	\$5,805,681	\$6,739,394	\$7,615,482	\$8,323,955	\$9,040,446	\$9,721,794	\$10,406,633
Current With CAP	Monthly Use	17,399	19,416	13,568	11,098	15,690	22,574	21,687	19,702	17,327	17,112	18,065	15,033
	YTD Use	17,399	36,815	50,383	61,482	77,172	99,746	121,433	141,135	158,462	175,575	193,640	208,672
	Monthly Cost	\$579,850	\$644,447	\$517,442	\$447,119	\$580,648	\$732,298	\$670,370	\$588,940	\$451,559	\$471,139	\$513,030	\$485,340
	YTD Cost	\$579,850	\$1,224,296	\$1,741,738	\$2,188,857	\$2,769,504	\$3,501,803	\$4,172,173	\$4,761,112	\$5,212,671	\$5,683,810	\$6,196,840	\$6,682,180
Cost Avoid %	Monthly Use	24.8%	28.6%	41.1%	48.4%	50.6%	34.9%	25.5%	33.3%	37.8%	38.3%	30.5%	33.0%
	YTD Use	24.8%	26.8%	31.3%	35.2%	39.1%	38.2%	36.2%	35.8%	36.1%	36.3%	35.8%	35.6%
	Monthly Cost	20.7%	24.6%	41.1%	50.0%	53.2%	39.2%	28.2%	32.8%	36.3%	34.2%	24.7%	29.1%
	YTD Cost	20.7%	22.8%	29.3%	34.8%	39.8%	39.7%	38.1%	37.5%	37.4%	37.1%	36.3%	35.8%
Cost Avoid \$	Monthly Use	5,734	7,778	9,483	10,393	16,081	12,106	7,423	9,854	10,546	10,622	7,924	7,396
	YTD Use	5,734	13,512	22,994	33,387	49,468	61,574	68,997	78,852	89,398	100,020	107,945	115,341
	Monthly Cost	\$151,375	\$210,614	\$360,919	\$447,747	\$661,340	\$471,884	\$263,343	\$287,149	\$256,915	\$245,352	\$168,317	\$199,499
	YTD Cost	\$151,375	\$361,989	\$722,907	\$1,170,654	\$1,831,994	\$2,303,878	\$2,567,221	\$2,854,370	\$3,111,284	\$3,356,636	\$3,524,953	\$3,724,452

Place: All Places

Requested by: mconkle

Client Version:

Report version: 12

Filters: Billing Period Equals Mar 2018Commodity One of Water & Sewer|Sewer|Irrigation|Energy|Water|Natural Gas|ElectricBill is from External Vendor Equals 1; Account is Active Equals 1;